

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No.2  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301001	HP Toners	Licensure Division (LD)	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	625,000.00	625,000.00		Fund for the procurement of HP107A Toners.
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5020399000	White Board, Back to Back with stand and wheels, 3x5ft.	LD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	2nd Quarter	GoP	48,000.00	48,000.00		
5020322001	Semi-Expendable Furnitures and Fixtures	LD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	2nd Quarter	GoP	964,842.54	964,842.54		Fund for the procurement of various furniture and fixtures (i.e. executive chair, 3-seater sofa, lateral and vertical steel filing cabinet, mobile pedestal, and office table set with mobile cabinet and side table).
5020322002	Semi-Expendable Office Equipment	LD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	2nd Quarter	GoP	249,995.00	249,995.00		Fund for the procurement of shredder.
5020322013	Semi-Expendable Other Machinery and Equipment	LD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	2nd Quarter	GoP	138,395.93	138,395.93		Fund for the procurement of various office equipment (microwave oven, refrigerator, and television) for the Confidential Printing Room - PRC Central Office.
REPAIRS AND MAINTENANCE - SEMI EXPENDABLES													
5020322003	Repairs and Maintenance - Office Equipment	LD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	49,999.00	49,999.00		Fund for the repairs and maintenance of photocopier machines.
MOOE - TOTAL :										2,076,232.47			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

**ERWIN M. ENAD**  
Chairman

Approved by:

**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

    
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Members, BAC Secretariat

  
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**TEODORO V. MENDOZA II**  
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